

診療所運営状況(推計)

資料No.3

	H22	H29	H30	R01	R02	R03	R04	R05	R06	R07	R08	R09	R10	R11	R12	R13	R14	R15
歳入総額	146,677	130,693	125,545	123,508	129,411	147,567	140,700	126,934	104,241	99,177	93,111	89,074	82,954	80,152	75,465	72,107	69,179	68,126
歳出総額	134,302	118,491	119,381	120,309	113,815	123,642	115,950	126,812	120,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
実質収支	12,375	12,202	6,164	3,199	15,596	23,925	24,750	122	-15,759	-15,823	-21,889	-25,926	-32,046	-34,848	-39,535	-42,893	-45,821	-46,874
繰入金・補助金総額	5,788	6,252	5,343	8,570	14,757	18,576	19,281	16,242	15,759	15,823	21,889	25,926	32,046	34,848	39,535	42,893	45,821	46,874
繰入/補助ナシ	6,587	5,950	821	▲ 5,371	839	5,349	5,469	▲ 16,120	▲ 31,518	▲ 31,646	▲ 43,778	▲ 51,852	▲ 64,092	▲ 69,696	▲ 79,070	▲ 85,786	▲ 91,642	▲ 93,748

※ 繰入額は実質収支のマイナス分を計上し、決算収支が「0」になるよう調整しています。

	H22	H29	H30	R01	R02	R03	R04	R05	R06	R07	R08	R09	R10	R11	R12	R13	R14	R15
診療収入	139,278	123,052	118,767	113,372	113,349	127,514	119,739	108,997	104,241	99,177	93,111	89,074	82,954	80,152	75,465	72,107	69,179	68,126
国保	27,204	19,671	17,250	14,862	12,615	14,254	11,158	10,797	10,171	9,225	8,090	6,974	5,921	5,577	5,059	4,436	3,824	3,247
社保	12,954	9,602	9,354	8,436	7,424	16,211	18,734	15,982	14,975	14,361	13,988	12,617	11,103	10,403	9,977	9,718	8,765	7,713
後期高齢	36,208	34,644	32,776	31,774	29,815	27,859	26,589	27,716	27,347	26,984	25,527	24,735	23,202	22,482	21,088	19,697	18,791	19,580
一部負担	17,057	13,256	12,488	11,256	9,482	10,160	9,910	10,405	10,093	10,073	9,488	8,549	7,198	6,982	6,968	6,564	5,914	4,980
その他	9,914	9,598	10,688	10,692	13,187	19,381	15,609	12,600	10,143	8,185	8,095	8,168	8,087	8,612	8,173	8,083	8,156	8,074
諸検査等	673	690	1,092	1,460	1,527	1,441	1,794	1,790	1,398	1,118	1,418	1,180	1,868	1,459	1,167	1,480	1,231	1,949
受託検査等	20,661	25,348	24,890	24,757	28,520	29,122	26,552	22,082	21,618	20,926	19,880	20,934	20,557	20,125	19,481	18,507	19,488	19,137
診療所合計	124,671	112,809	108,538	103,237	102,570	118,428	110,346	101,372	95,745	90,873	86,487	83,157	77,935	75,642	71,914	68,485	66,169	64,680

訪問看護ST	H22	H29	H30	R01	R02	R03	R04	R05	R06	R07	R08	R09	R10	R11	R12	R13	R14	R15
訪看(医療)	9,079	6,060	5,662	4,877	5,047	3,558	4,617	4,240	4,511	5,229	4,220	3,295	2,491	2,327	2,003	2,074	1,462	1,898
訪看(介護)	5,528	4,183	4,567	5,258	5,732	5,528	4,776	3,385	3,984	3,076	2,405	2,622	2,527	2,184	1,548	1,548	1,548	1,548
訪看合計	14,607	10,243	10,229	10,135	10,779	9,086	9,393	7,625	8,496	8,304	6,625	5,917	5,019	4,511	3,552	3,622	3,010	3,446

